APPENDIX	A - Highwa	ys & Transport Capital Works Programme	2014-15	abel1
		Maintenance block	1,875,000	
		IT Block	972,000	
		LSTF	630,000	
Allocations		S106 developer funding	tbc	
Cost Code	Ward	Project		
<b>E2828</b>		LTP Maintenance - Bridges	J Devono	
	3	Chadwell Pylon Ret wall		30,000.0
		Phase 2 Noak Hall		65,000.0
		Phase 2 Fort Road Bridge		90,000.0
	various	Safety barrier upgrades		207,000.0
		Stoneness Road		30,000.0
		Derby Road part funding		25,000.0
Sub Total				447,000.0
		LTP Maintenance - Principal Maintenance (Resurfacing /		,
2826	20	Reconstruction)	A Brock	120,000
	20	A1306/ Junction 31 South Side of Roundabout A1306 Treaclemine Roundabout (Elizabeth Road)		130,000.0 110,000.0
	11	A126 Dock Road, Grays	+	80,000.0
	16	A1306 Arterial Road, Lakeside		100,000.0
Sub Total				420,000.00
<b>E2827</b>		LTP Maintenance - Other Classified Road Maintenance (Resurfacing / Reconstruction)	A Brock	
	20	C28 London Road, West Thurrock		60,000.0
	3	C30 Cross Keys Junction		100,000.0
	9,17	C25 Lodge Lane, Grays		70,000.0
Sub Total				230,000.00
E2874		Unclassified (resurfacing / reconstruction)	A Brock	230,000.0
	10	Jesmond Road, Grays	/ C D TOOK	40,000.0
	20	Dolphin Way, Purfleet		50,000.0
	1	Teviot Avenue, Aveley		30,000.00
Sub Total				120,000.00
E2876		LTP Maintenance - Footway Maintenance	A Brock/N Anderso	•
		Refurbishment of river walk - Purfleet		40,000.0
	18	C29 Dock Road, Tilbury		20,000.0
	8	A126 Orsett Road, Grays		20,000.0
	3	Cherry Walk, Chadwell St Mary		15,000.0
	<u> </u>	St Pauls Close, Aveley		15,000.0
Sub Total				110,000.0
<b>E2877</b>		LTP Maintenance - Streetlighting	D Parish	.,
		Replace LED lanterns at £300 each		75,000.0
		Remove existing life expired columns where possible at £400 each		50,000.0
		Re-sleeve existing reinforced concrete columns and install LED lanterns at £400 each		50,000.0
		at 2400 cacii		30,000.0
Sub Total			NI A	175,000.0
<b>E2878</b>		LTP Maintenance - Other infrastructure (drainage)	N Anderson	00.000.0
		Orsett		20,000.0
		Treacle Mine Roundabout	-	160,000.0
		Catalina Avenue		15,000.0
		Milehams - Old Tank Hill Road		40,000.0
		Thurrock Park Way		48,000.0
		Turnpike Lane/Muckingford Road	+	90,000.0
Sub Total			0	373,000.0
		I TO MAINTENANCE TOTAL		
ntegrated Trans	 sport - Congesti	LTP MAINTENANCE TOTAL		1,875,000.00
		Signals Life Cycle Upgrade and Retro fit LED heads	J Devono	270,000.0
		Broadband cameras at strategic traffic signals	J Devono	40,000.00
ntograted Trans	enort Troffic M	anagement Schemes	I Nolder	310,000.0
megrated frans	<b>οροπ - παπις Μ</b> 	anagement Schemes  Schemes to be determined	J Nelder	
			+	
		Schemes to be determined		250,000.00
	sport - Accessit	hility		230,000.00
ntegrated Trans	311111111111111111111111111111111111111			
ntegrated Trans	Sport - Accessic		M Kiely / R	

Cost Code	Ward	Project		
E1760 00000	All	Project  Capital allocation for 2012/13 costs (paid a year in arears)		
L1700 00000	All	Capital allocation for 2012/13 costs (paid a year in alears)		50,000.00
E1841		Rights of Way	P Watts	00,000.00
		Sandy Lane, Chadwell St Mary		11,000.00
		Footpaths 51 and 145 leading from Proncess Margaret Rd, East Tibury		28,000.00
		Footpath 36 leading from Victoria Rd, Stanford le Hope		23,000.00
Sub Total			0	62,000.00
		Integrated transport - Accessibility Total		
Integrated Trans	nort - Safoty			
E1830 00000	port - Galety	Road Safety Engineering	J Nelder	
21000 00000		Schemes - to be determined on receipt of accident data	O HOIGOI	
	-	Schemes - to be determined on receipt of accident data		
		Schemes - to be determined on receipt of accident data		
				300,000.00
Sub Total				972,000.00
		Local Sustainable Transport Fund Capital Schemes	ALL	
		Sustainable Travel to Schools		125,000.00
		Schemes - to be determined on receipt of infomration from		
		Schools  Schoman to be determined an account of information from		
		Schemes - to be determined on receipt of infomration from		
		Schools  Liftsharing		5,000.00
		Schemes - to be determined on receipt of accident data		5,000.00
		Walking and Cycling Infrastructure		325,000.00
		(SKM Grays TC access schemes)		320,000.00
		Public Transport Improvements		175,000.00
		AVL sign locations (prioritised sites)		
		contribution to Lancaster rab bus priority scheme		
		London Rd bus priority (signal / controlled bollard)		
Sub Total				630,000.00
		INTEGRATED TRANSPORT TOTAL (including Dft Cycle Safety and Linking Communities Fund)		972,000.00
		MAINTENANCE TOTAL		1,875,000.00
		Total (DfT settlement)		2,847,000.00
		Total		3,477,000.00
				3,477,000.00
		Ward		
		Aveley & Uplands	1	
		Belhus	2	
		Chadwell St Mary	3	
		Chafford & North Stifford	4	
		Corringham & Fobbing	5	
		East Tilbury	6	
		Grays Riverside	7	
		Grays Thurrock	8	
		Little Thurrock Blackshots	9	
		Little Thurrock Rectory	10	
		Ockendon	11	
		Orsett	12	
		South Chafford	13	
		Stanford East & Corringham Town	14	
		Stanford West	15	
		Stifford Clays	16	
		The Homesteads	17	
		Tilbury Riverside & Thurrock Park	18	
		Tilbury St Chads	19	
		West Thurrock & South Stifford	20	
		1		

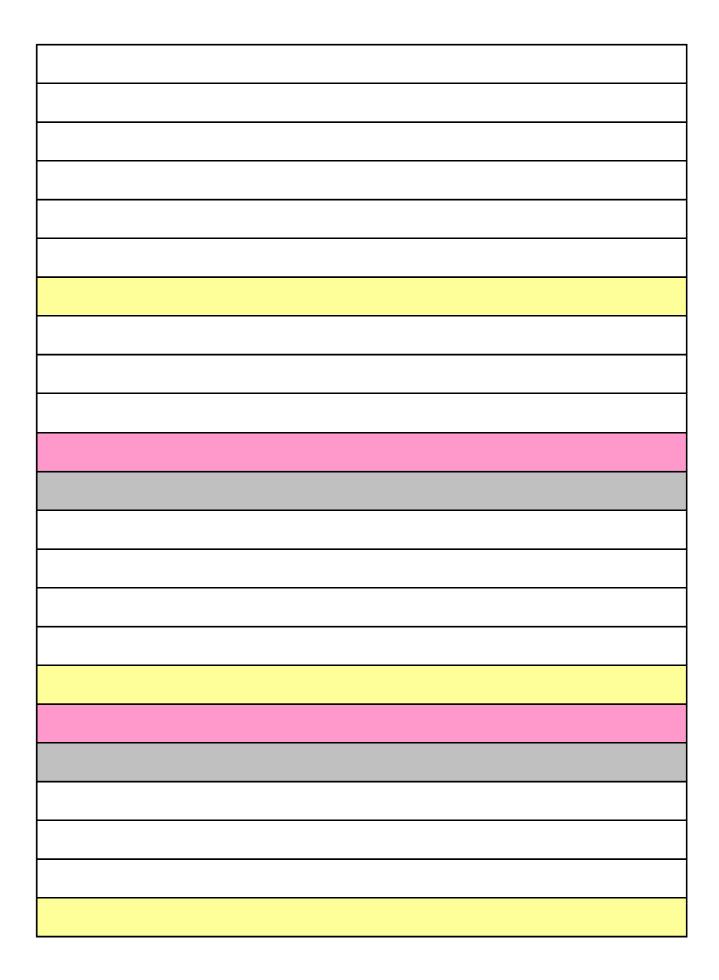
Cost Code	Ward	Project	

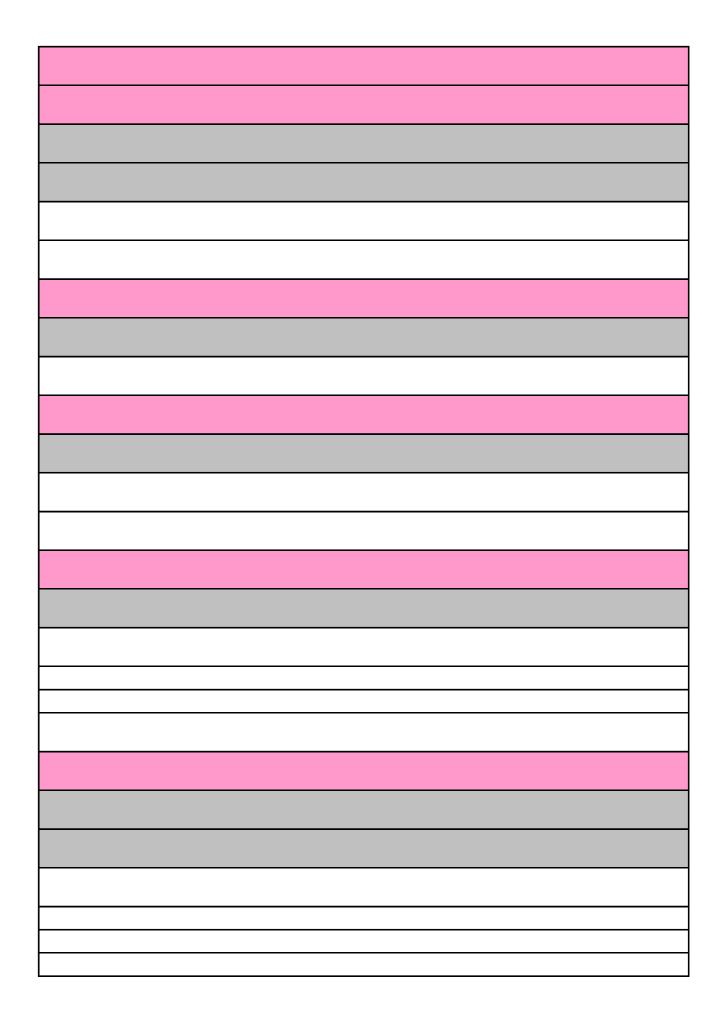
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