

APPENDIX A - Highways & Transport Capital Works Programme 2014-15				Label1
Allocations	Maintenance block		1,875,000	
	IT Block		972,000	
	LSTF		630,000	
	S106 developer funding		tbc	
Cost Code	Ward	Project		
E2828		LTP Maintenance - Bridges	J Devono	
	3	Chadwell Pylon Ret wall		30,000.00
		Phase 2 Noak Hall		65,000.00
		Phase 2 Fort Road Bridge		90,000.00
	various	Safety barrier upgrades		207,000.00
		Stoneness Road		30,000.00
		Derby Road part funding		25,000.00
Sub Total				447,000.00
E2826		LTP Maintenance - Principal Maintenance (Resurfacing / Reconstruction)	A Brock	
	20	A1306/ Junction 31 South Side of Roundabout		130,000.00
	17	A1306 Treacle Mine Roundabout (Elizabeth Road)		110,000.00
	11	A126 Dock Road, Grays		80,000.00
	16	A1306 Arterial Road, Lakeside		100,000.00
Sub Total				420,000.00
E2827		LTP Maintenance - Other Classified Road Maintenance (Resurfacing / Reconstruction)	A Brock	
	20	C28 London Road, West Thurrock		60,000.00
	3	C30 Cross Keys Junction		100,000.00
	9,17	C25 Lodge Lane, Grays		70,000.00
Sub Total				230,000.00
E2874		Unclassified (resurfacing / reconstruction)	A Brock	
	10	Jesmond Road, Grays		40,000.00
	20	Dolphin Way, Purfleet		50,000.00
	1	Teviot Avenue, Aveley		30,000.00
Sub Total				120,000.00
E2876		LTP Maintenance - Footway Maintenance	A Brock/N Anderson	
		Refurbishment of river walk - Purfleet		40,000.00
	18	C29 Dock Road, Tilbury		20,000.00
	8	A126 Orsett Road, Grays		20,000.00
	3	Cherry Walk, Chadwell St Mary		15,000.00
	1	St Pauls Close, Aveley		15,000.00
Sub Total				110,000.00
E2877		LTP Maintenance - Streetlighting	D Parish	
		Replace LED lanterns at £300 each		75,000.00
		Remove existing life expired columns where possible at £400 each		50,000.00
		Re-sleeve existing reinforced concrete columns and install LED lanterns at £400 each		50,000.00
Sub Total				175,000.00
E2878		LTP Maintenance - Other infrastructure (drainage)	N Anderson	
		Orsett		20,000.00
		Treacle Mine Roundabout		160,000.00
		Catalina Avenue		15,000.00
		Milehams - Old Tank Hill Road		40,000.00
		Thurrock Park Way		48,000.00
		Turnpike Lane/Muckingford Road		90,000.00
Sub Total			0	373,000.00
		LTP MAINTENANCE TOTAL		1,875,000.00
Integrated Transport - Congestion				
		Signals Life Cycle Upgrade and Retro fit LED heads	J Devono	270,000.00
		Broadband cameras at strategic traffic signals	J Devono	40,000.00
				310,000.00
Integrated Transport - Traffic Management Schemes			J Nelder	
		Schemes to be determined		
		Schemes to be determined		
				250,000.00
Integrated Transport - Accessibility				
		Real Time / Automatic Vehicle Location	M Kiely / R Passfield	



















